Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2013-2014

Felderly and Disabled Transportation Assistance Program 6 \$100,191 Total: \$1	Randolph			
Felderly and Disabled Transportation Assistance Program 6 \$100,191 Total: \$1		Category	Clients	Expenditure
Note	Department of Transportation			
Division of Aging and Adult Services Adult Day Care 4 18 \$77,968 Congregate Nutrition 6 261 \$1119,371 Family Caregiver Support Program 6 \$25,061 Health Promotion/Disease Prevention 3 \$1,238 Home Delivered Meals 4 439 \$210,076 Housing and Home Improvement 6 15 \$6,877 Information and Assistance 6 \$46,772 In-Home Level I 4 46 \$90,344 In-Home Level III 4 46 \$90,344 In-Home Level III 4 22 \$112,261 Legal Services 6 \$8,610 Senior Center 6 \$36,339 Transportation, Medical 3 17 \$3,590 Total: \$967,481 Division of Medical Assistance 1 367 \$1,853,346 ACH-PCS Basic/Enhanced 1 367 \$34,590 CAP/DA 4 132 \$2,954,658 CAP/DA <td>Elderly and Disabled Transportation Assistance Program</td> <td>6</td> <td></td> <td>\$100,191</td>	Elderly and Disabled Transportation Assistance Program	6		\$100,191
Adult Day Care 4 18 \$77,968 Congregate Nutrition 6 261 \$119,371 Family Caregiver Support Program 6 \$25,061 Health Promotion/Disease Prevention 3 \$1,238 Home Delivered Meals 4 439 \$210,076 Housing and Home Improvement 6 15 \$6,877 Information and Assistance 6 \$46,772 \$46,772 In-Home Level I 4 46 \$90,344 In-Home Level III 4 42 \$112,261 Legal Services 6 \$8,610 Senior Center 6 \$36,339 Transportation, Medical 3 17 \$3,590 Transportation, Medical Assistance 4 \$96,7481 Division of Medical Assistance 1 367 \$1,853,346 ACH-PCS Basic/Enhanced 1 367 \$1,853,346 ACH-Transportation 1 365 \$34,590 CAP/DA 4 \$2,582 CAP/DA 4 1		Total:		\$100,191
Congregate Nutrition 6 261 \$119,371 Family Caregiver Support Program 6 \$25,061 Health Promotion/Disease Prevention 3 \$1,238 Home Delivered Meals 4 439 \$210,076 Housing and Home Improvement 6 15 \$6,877 Information and Assistance 6 \$46,772 In-Home Level I 4 68 \$73,554 In-Home Level III 4 46 \$90,344 In-Home Level III 4 22 \$112,261 Legal Services 6 \$8,610 Senior Center 6 \$36,339 Transportation, General 6 242 \$155,420 Transportation, Medical 3 17 \$3,590 Total: \$967,481 \$967,481 Division of Medical Assistance 4 \$2,582 ACH-PCS Basic/Enhanced 1 367 \$1,853,346 ACH-Transportation 1 365 \$34,590 CAP/CHOICE 4 \$2,582	Division of Aging and Adult Services			
Family Caregiver Support Program 6 \$25,061 Health Promotion/Disease Prevention 3 \$1,238 Home Delivered Meals 4 439 \$210,076 Housing and Home Improvement 6 15 \$6,877 Information and Assistance 6 \$46,772 In-Home Level I 4 68 \$73,554 In-Home Level III 4 46 \$90,344 In-Home Level III 4 22 \$112,261 Legal Services 6 \$8,610 Senior Center 6 \$36,339 Transportation, General 6 242 \$155,420 Transportation, Medical 3 17 \$3,590 Total: \$967,481 Division of Medical Assistance ACH-PCS Basic/Enhanced 1 367 \$1,853,346 ACH-Transportation 1 365 \$34,590 CAP/CHOICE 4 \$2,582 CAP/DA 4 132 \$2,954,658 CAP/INA 4 11 <th< td=""><td>Adult Day Care</td><td>4</td><td>18</td><td>\$77,968</td></th<>	Adult Day Care	4	18	\$77,968
Health Promotion/Disease Prevention 3 \$1,238 Home Delivered Meals 4 439 \$210,076 Housing and Home Improvement 6 15 \$6,877 Information and Assistance 6 \$46,772 In-Home Level I 4 68 \$73,554 In-Home Level III 4 46 \$90,344 In-Home Level III 4 46 \$90,344 In-Home Level III 4 22 \$112,261 Legal Services 6 \$8,610 Senior Center 6 \$36,339 Transportation, General 6 242 \$155,420 Transportation, Medical Assistance ACH-PCS Basic/Enhanced 1 367 \$1,853,346 ACH-Transportation 1 365 \$34,590 CAP/CHOICE 4 \$2,582 CAP/DA 4 132 \$2,954,658 CAP/MR	Congregate Nutrition	6	261	\$119,371
Home Delivered Meals 4 439 \$210,076 Housing and Home Improvement 6 15 \$6,877 Information and Assistance 6 \$46,772 In-Home Level I 4 68 \$73,554 In-Home Level III 4 46 \$90,344 In-Home Level III 4 46 \$90,344 In-Home Level III 4 42 \$112,261 Legal Services 6 \$8,610 Senior Center 6 \$36,339 Transportation, General 6 242 \$155,420 Transportation, Medical Assistance ACH-PCS Basic/Enhanced 1 367 \$1,853,346 ACH-Transportation 1 365 \$34,590 CAP/CHOICE 4 \$2,582 CAP/DA 4 132 \$2,954,658 CAP/MR	Family Caregiver Support Program	6		\$25,061
Housing and Home Improvement 6 15 \$6,877 Information and Assistance 6 \$46,772 In-Home Level I 4 68 \$73,554 In-Home Level II 4 46 \$90,344 In-Home Level III 4 42 \$112,261 Legal Services 6 \$8,610 Senior Center 6 \$36,339 Transportation, General 6 \$36,339 Transportation, Medical 3 17 \$3,590 Total: \$967,481 Division of Medical Assistance ACH-PCS Basic/Enhanced 1 367 \$1,853,346 ACH-Transportation 1 365 \$34,590 CAP/CHOICE 4 \$2,582 CAP/DA 4 132 \$2,954,658 CAP/MR	Health Promotion/Disease Prevention	3		\$1,238
Information and Assistance 6 \$46,772 In-Home Level I 4 68 \$73,554 In-Home Level II 4 46 \$90,344 In-Home Level III 4 42 \$112,261 In-Home Level III 4 4 22 \$155,420 In-Home Level III 4 4 22 \$155,420 In-Home Level III 4 4 22 \$155,420 In-Home Level III 4 5 \$155,420 In-Home Level III 5 \$155,420 I	Home Delivered Meals	4	439	\$210,076
In-Home Level II 4 68 \$73,554 In-Home Level III 4 46 \$90,344 In-Home Level III 4 22 \$112,261 Legal Services 6 \$8,610 Senior Center 6 \$36,339 Transportation, General 6 242 \$155,420 Transportation, Medical 3 17 \$3,590 Total: \$967,481 Division of Medical Assistance ACH-PCS Basic/Enhanced 1 367 \$1,853,346 ACH-Transportation 1 365 \$34,590 CAP/CHOICE 4 \$2,582 CAP/DA 4 132 \$2,954,658 CAP/MR 4 11 \$314,072	Housing and Home Improvement	6	15	\$6,877
In-Home Level III 4 46 \$90,344 In-Home Level IIII 4 22 \$112,261 Legal Services 6 \$8,610 Senior Center 6 \$36,339 Transportation, General 6 242 \$155,420 Transportation, Medical 3 17 \$3,590 Total: \$967,481 Division of Medical Assistance ACH-PCS Basic/Enhanced 1 367 \$1,853,346 ACH-Transportation 1 365 \$34,590 CAP/CHOICE 4 \$2,582 CAP/DA 4 132 \$2,954,658 CAP/MR 4 11 \$314,072	Information and Assistance	6		\$46,772
In-Home Level III 4 22 \$112,261 Legal Services 6 \$8,610 Senior Center 6 \$36,339 Transportation, General 6 242 \$155,420 Transportation, Medical 3 17 \$3,590 Total: \$967,481 Division of Medical Assistance ACH-PCS Basic/Enhanced 1 367 \$1,853,346 ACH-Transportation 1 365 \$34,590 CAP/CHOICE 4 \$2,582 CAP/DA 4 132 \$2,954,658 CAP/MR 4 11 \$314,072	In-Home Level I	4	68	\$73,554
Legal Services 6 \$8,610 Senior Center 6 \$36,339 Transportation, General 6 242 \$155,420 Transportation, Medical 3 17 \$3,590 Total: \$967,481 Division of Medical Assistance ACH-PCS Basic/Enhanced 1 367 \$1,853,346 ACH-Transportation 1 365 \$34,590 CAP/CHOICE 4 \$2,582 CAP/DA 4 132 \$2,954,658 CAP/MR 4 11 \$314,072	In-Home Level II	4	46	\$90,344
Senior Center 6 \$36,339 Transportation, General 6 242 \$155,420 Transportation, Medical 3 17 \$3,590 Total: \$967,481 Division of Medical Assistance ACH-PCS Basic/Enhanced 1 367 \$1,853,346 ACH-Transportation 1 365 \$34,590 CAP/CHOICE 4 \$2,582 CAP/DA 4 132 \$2,954,658 CAP/MR 4 11 \$314,072	In-Home Level III	4	22	\$112,261
Transportation, General 6 242 \$155,420 Transportation, Medical 3 17 \$3,590 Total: \$967,481 Division of Medical Assistance ACH-PCS Basic/Enhanced 1 367 \$1,853,346 ACH-Transportation 1 365 \$34,590 CAP/CHOICE 4 \$2,582 CAP/DA 4 132 \$2,954,658 CAP/MR 4 11 \$314,072	Legal Services	6		\$8,610
Transportation, Medical 3 17 \$3,590 Total: \$967,481 Division of Medical Assistance ACH-PCS Basic/Enhanced 1 367 \$1,853,346 ACH-Transportation 1 365 \$34,590 CAP/CHOICE 4 \$2,582 CAP/DA 4 132 \$2,954,658 CAP/MR 4 11 \$314,072	Senior Center	6		\$36,339
Total: \$967,481 Division of Medical Assistance ACH-PCS Basic/Enhanced 1 367 \$1,853,346 ACH-Transportation 1 365 \$34,590 CAP/CHOICE 4 \$2,582 CAP/DA 4 132 \$2,954,658 CAP/MR 4 11 \$314,072	Transportation, General	6	242	\$155,420
Division of Medical Assistance ACH-PCS Basic/Enhanced 1 367 \$1,853,346 ACH-Transportation 1 365 \$34,590 CAP/CHOICE 4 \$2,582 CAP/DA 4 132 \$2,954,658 CAP/MR 4 11 \$314,072	Transportation, Medical	3	17	\$3,590
ACH-PCS Basic/Enhanced 1 367 \$1,853,346 ACH-Transportation 1 365 \$34,590 CAP/CHOICE 4 \$2,582 CAP/DA 4 132 \$2,954,658 CAP/MR 4 11 \$314,072		Total:		\$967,481
ACH-Transportation 1 365 \$34,590 CAP/CHOICE 4 \$2,582 CAP/DA 4 132 \$2,954,658 CAP/MR 4 11 \$314,072	Division of Medical Assistance			
CAP/CHOICE 4 \$2,582 CAP/DA 4 132 \$2,954,658 CAP/MR 4 11 \$314,072	ACH-PCS Basic/Enhanced	1	367	\$1,853,346
CAP/DA 4 132 \$2,954,658 CAP/MR 4 11 \$314,072	ACH-Transportation	1	365	\$34,590
CAP/MR 4 11 \$314,072	CAP/CHOICE	4		\$2,582
	CAP/DA	4	132	\$2,954,658
Clinics 3 407 \$258,826	CAP/MR	4	11	\$314,072
	Clinics	3	407	\$258,826

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Division	of Madical	Assistance

Dental	3	770	\$336,680
НМО	2	3,025	\$1,964,818
Home Health	4	1,132	\$999,679
Hospice	4	114	\$1,463,411
ICF-MRC	5	6	\$410,444
Inpatient Hospital	5	399	\$1,333,639
Inpatient Mental Hospital	5	4	(\$9,655)
Lab & X-Ray/Physicians	3	3,027	\$1,790,700
Medicare Part A&B Premiums	2	4,250	\$5,249,699
Medicare Part D Clawback	2	2,547	\$2,454,157
Nursing Homes	5	867	\$23,058,548
Other Care	3	1,037	\$271,103
Other Practitioners	3	916	\$154,154
Outpatient Hospital	3	1,575	\$1,116,119
Prescribed Drugs	3	1,250	\$826,857
Regular Personal Care (PCS)	4	199	\$1,401,214
Regular Personal Care (PCS)	4 Total:	199	\$1,401,214 \$48,239,641
Regular Personal Care (PCS) Division of Mental Health/Developmental Disabilities/Substance A	Total:		
	Total:		
Division of Mental Health/Developmental Disabilities/Substance A	<i>Total:</i> Abuse Ser	vices	\$48,239,641
Division of Mental Health/Developmental Disabilities/Substance A	<i>Total:</i> Abuse Ser	vices 20	\$48,239,641 \$43,303
Division of Mental Health/Developmental Disabilities/Substance A Developmental Disabilities Mental Health	Total: Abuse Ser 3	vices 20	\$48,239,641 \$43,303 \$69,861
Division of Mental Health/Developmental Disabilities/Substance A Developmental Disabilities Mental Health Mental Retardation Centers	Total: Abuse Ser 3 3 5	20 570	\$48,239,641 \$43,303 \$69,861 \$209,424
Division of Mental Health/Developmental Disabilities/Substance A Developmental Disabilities Mental Health Mental Retardation Centers Psychiatric Hospitals	Total: Abuse Ser 3 3 5 5	20 570	\$48,239,641 \$43,303 \$69,861 \$209,424 \$1,315,329
Division of Mental Health/Developmental Disabilities/Substance A Developmental Disabilities Mental Health Mental Retardation Centers Psychiatric Hospitals	Total: Abuse Ser 3 5 5	20 570	\$48,239,641 \$43,303 \$69,861 \$209,424 \$1,315,329 \$11,861
Division of Mental Health/Developmental Disabilities/Substance A Developmental Disabilities Mental Health Mental Retardation Centers Psychiatric Hospitals Substance Abuse	Total: Abuse Ser 3 5 5	20 570	\$48,239,641 \$43,303 \$69,861 \$209,424 \$1,315,329 \$11,861
Division of Mental Health/Developmental Disabilities/Substance A Developmental Disabilities Mental Health Mental Retardation Centers Psychiatric Hospitals Substance Abuse Division of Services for the Blind	Total: Abuse Ser 3 5 5 Total:	570 11 33	\$48,239,641 \$43,303 \$69,861 \$209,424 \$1,315,329 \$11,861 \$1,649,778
Division of Mental Health/Developmental Disabilities/Substance A Developmental Disabilities Mental Health Mental Retardation Centers Psychiatric Hospitals Substance Abuse Division of Services for the Blind Adjustment Services for the Blind and Visually Impaired	Total: Abuse Ser 3 5 5 7 Total:	570 11 33	\$48,239,641 \$43,303 \$69,861 \$209,424 \$1,315,329 \$11,861 \$1,649,778
Division of Mental Health/Developmental Disabilities/Substance A Developmental Disabilities Mental Health Mental Retardation Centers Psychiatric Hospitals Substance Abuse Division of Services for the Blind Adjustment Services for the Blind and Visually Impaired Medical Eye Care Program	Total: Abuse Ser 3 5 5 7 Total:	11 33 53 4	\$48,239,641 \$43,303 \$69,861 \$209,424 \$1,315,329 \$11,861 \$1,649,778 \$2,236 \$519

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Division of Social Services

Adult Day Care	4		\$7,801
Adult Placement	6		\$19
Adult Protective Services	6	99	\$43,850
At-Risk Case Management	6	18	\$3,900
Energy Assistance - CIP	2	349	\$74,638
Energy Assistance - LIEAP	2	592	\$109,700
Food and Nutrition Services	2	2,474	\$2,701,282
Guardianship Services	6	23	\$13,976
In-Home Aide Services	4		\$3,624
Other Services	6	56	\$44,785
Special Assistance: Adult Care Home	1	318	\$1,117,994
Special Assistance: In-Home	4	12	\$48,796
Transportation	6		\$554
	Total:		\$4,170,919
Division of Vocational Rehabilitation			
Independent Living	3	6	\$30,468
Vocational Rehabilitation	6	7	\$1,686
	Total:		\$32,154
	County Total:		\$55,175,122

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